

FISCAL NOTE

SB 765 - HB 1881

March 20, 2001

SUMMARY OF BILL: Provides that periodic salary increases for career service employees shall be at least 8% of the employee's total salary at the time of the award.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures \$62,000,000/General Fund
\$7,000,000/Highway Fund**

Other Fiscal Impact - Increase Federal/Other Expenditures - \$38,000,000

Estimate assumes:

- there are approximately 36,479 career service employees.
- the estimated cost would provide an 8% salary increase for all career service employees in the first year.
- bill would require all future increases for career service employees to be at least 8 %.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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